



Warrant Advisory Committee

Minutes of Meeting

April 10, 2015

Salisbury Town Hall

3:45 PM

Members present: All

In attendance: Neil Harrington, Andy Gould, Wilma MacDonald, Henry Richenburg, Angeljean Charamida.

FY 16 is a "challenging year" according to the Finance Director. We currently have a \$250,000 deficit.

Revenues were reviewed. Expenses were reviewed. Topics of discussion were: Health insurance increase of 7.9%, Triton up 3.9%, \$750,000 Whittier, Essex Aggie school issues, Library \$80,000 operating increase and contractual salary increases. Revenues rose 3%, expenses rose 4%.

May 6 will be our Public Hearing.

Secretary will schedule a meeting with Police, Fire and DPW Department heads between April 20th and 24th. The committee will be notified when date is secured.

Adjournment was at 5:30 PM, motion made by Bartlett, second by Guilmette.

Susan Bartlett,

Secretary