

Warrant Advisory Committee

Minutes of Meeting

August 22, 2017

7:00 PM

Salisbury Public Library

In attendance: Neil Harrington, Chief Tom Fowler, Chief Scott Carrigan, DPW Director Lisa DeMeo, Karen Snow, Dave Proctor, Ron Guilmette, Tom Pease and Susan Bartlett.

Members absent: John Moak and Kevin Henderson.

Chief Fowler spoke about the Police budget. Topics of discussion were: New building, elimination of parking meters at the beach, police and fire dispatch. The Police budget "is in good shape." No major expenses as of yet.

Chief Carrigan spoke about the Fire budget. He has 4 line items that are of concern.

1. Vehicle Maintenance
2. Building Maintenance
3. Equipment
4. Training

Topics of discussion were: Frame corrosion issues with 2 trucks, safety issues with the garage doors, water damage to EOC, staffing.

Lisa DeMeo spoke about the DPW. Topics of discussion were: Facilities manager, planning, vehicle and equipment list, capital plan, town mechanic

Neil Harrington spoke about the current budget status. Budget is in "good shape right now." Free cash projection is One million dollars. The projection is not yet certified. Conservative projections were made and local receipts came in over budget.

Motion to adjourn made at 8:10 PM by Pease and was seconded by Bartlett.

Susan Bartlett
Secretary