

Warrant Advisory Committee

Minutes of Meeting- April 15, 2014

7:00 PM

Hilton Center

In attendance: Neil Harrington, Andy Gould, Don Beaulieu, Freeman Condon, Henry Richenburg, Angeljean Charamida.

Secretary was late to this meeting. Arrival was 7:20 PM.

Revenues had been discussed.

The General Fund Budget FY 2015 was reviewed. Topics of discussion were: salary increases and staffing. The Fire dept. has requested two capital items. A plow and a UTV for the rail trail.

A new line was added within the Town Managers budget. It is called Childrens Services. The purpose is to subsidize funding to Pettengill House and other agencies.

A summary of current Warrant Articles was reviewed.

Minutes from February 3, 2014 were accepted. Motion made by Peterson, Guilmette second.

Adjournment was 9:15

Warrant Advisory Committee

Additional Minutes of Meeting- April 15, 2014

7:00 PM

Hilton Center

The meeting was opened at 7:06 PM.

An overview of the draft budget was reviewed with Neil Harrington.

Andy Gould reviewed the detail and changes to the projected FY 2015 revenues.

Information was given to Secretary by Chairman Dave Proctor on May 30, 2014.

Susan Bartlett

Secretary