



Warrant Advisory Committee

Notice of Meeting/Agenda

September 24, 2015

Salisbury Public Library

7:00PM

1. Re-organize board 2015-2016
2. Discuss relevant issues for FY 2016
 - A. 3 year Capital Plan
 - B. Plan for addressing snow removal deficit from 2015
 - C. Revolving funds
 - D. Re-instating 10k WAC "emergency" line in General Fund
 - E. Education-Triton Regional, Whittier, Essex Agricultural
 - F. Budget process with Town Manager and Finance Director –present and future
 - G. Discuss future meetings with Dept. Heads regarding budget and capital needs
 - H. Other
3. Status/results regarding FY 2015 Audit with "free cash position"
4. Review FY 2015 results
 - A. Current Capital needs

- B. Warrant Articles for Fall Town Meeting
- C. Set meeting dates
- D. Other

