

Warrant Advisory Committee
Minutes of Meeting
April 30, 2014
7:00 PM
Town Hall

In attendance: Neil Harrington, Chief Rick Souliotis, Chief Tom Fowler, Don Levesque, Don Beaulieu and Henry Richenburg.

Updated budget information was reviewed. One part time firefighter has been moved to full time.
Police Equipment repair and maintenance was increased \$12k to purchase radio repeaters.
Whittier assessment was reduced by \$5k.
MVE revenue is \$985k.
Motel excise is increased by \$2k.

The budget is balanced. Total budget is up 3.5%. The Stabilization Fund balance is @\$430k.

The Police budget was reviewed with Chief Fowler

The Fire Department budget was reviewed with Chief Souliotis. Staffing and capital items were topics of discussion.

The DPW Department budget was reviewed with Don Levesque. Equipment, parking lot fees, snow budget, landfill and both Enterprise Funds were topics of discussion.

Draft Warrant Articles began review at 9 PM.

Free cash is 164k with 150k being spent on warrant articles.

Monday, May 5 will be our Public Hearing. It was decided to begin at 6:30 PM.

Minutes from April 15 were accepted. Motion made by Henderson, second by Peterson.

Adjournment was 9:20 PM

Susan Bartlett
Secretary